

OCAS/SPR Comparison Report

FY2024

57 OSAGE

C003 OSAGE HILLS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	7,750.00	108	192	7,750.00	0.00
110	149	4,470.00	110	149	2,520.00	1,950.00
115	110	56,400.00	115	110	56,400.00	0.00
115	212	288.18	115	212	288.00	0.18
115	213	7,919.40	115	213	7,919.00	0.40
115	218	88.80	115	218	89.00	-0.20
601	120	4,194.46	601	120	3,907.00	287.46
614	149	84.50	614	149	33.00	51.50
614	150	396.00	614	150	384.00	12.00
615	120	25,518.66	615	120	48,406.00	-22,887.34
615	180	1,000.00	615	180	1,200.00	-200.00
615	222	288.18	615	222	288.00	0.18
615	223	7,919.40	615	223	7,919.00	0.40
615	228	88.80	615	228	89.00	-0.20
690	120	8,532.88	690	120	8,791.00	-258.12
		124,939.26			145,983.00	-21,043.74