

OCAS/SPR Comparison Report

FY2024

58 OTTAWA

I031 FAIRLAND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	109,273.04	115	110	109,273.00	0.04
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,958.74	115	213	7,959.00	-0.26
115	251	7,413.38	115	251	7,413.00	0.38
601	120	73,554.00	601	120	71,246.00	2,308.00
614	180	1,253.20	614	180	470.00	783.20
615	120	39,982.71	615	120	42,838.00	-2,855.29
		240,845.60			240,610.00	235.60