

OCAS/SPR Comparison Report

FY2024

60 PAYNE

I103 YALE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	5,000.00	108	192	5,000.00	0.00
108	251	376.51	108	251	378.00	-1.49
115	110	95,425.00	115	110	95,425.00	0.00
115	115	1,598.08	115	115	1,598.00	0.08
115	116	1,343.85	115	116	1,344.00	-0.15
115	170	750.00	115	170	750.00	0.00
115	192	8,000.00	115	192	8,000.00	0.00
115	213	6,360.66	115	213	6,360.00	0.66
115	214	15.60	115	214	16.00	-0.40
115	251	7,115.00	115	251	7,115.00	0.00
601	120	20,654.17	601	120	19,083.00	1,571.17
601	261	1,554.97	601	261	1,148.00	406.97
614	193	2,400.00	614	193	2,400.00	0.00
615	120	46,000.00	615	120	44,000.00	2,000.00
615	125	2,276.28	615	125	2,276.00	0.28
615	180	500.00	615	180	1,000.00	-500.00
615	223	7,998.08	615	223	7,998.00	0.08
615	224	31.20	615	224	32.00	-0.80
615	261	3,502.28	615	261	3,352.00	150.28
616	120	24,062.50	616	120	26,250.00	-2,187.50
616	223	7,318.46	616	223	7,958.00	-639.54
616	224	14.30	616	224	16.00	-1.70
616	261	1,830.85	616	261	1,995.00	-164.15
690	120	5,000.00	690	120	5,000.00	0.00
690	261	376.44	690	261	376.00	0.44
		249,504.23			248,870.00	634.23