

OCAS/SPR Comparison Report

FY2024

61 PITTSBURG I011 HAILEYVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	7,740.50	108	110	16,402.00	-8,661.50
108	192	13,050.00	108	192	18,700.00	-5,650.00
109	192	3,500.00	109	192	3,500.00	0.00
115	110	113,955.11	115	110	113,955.00	0.11
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	6,000.00	115	170	6,000.00	0.00
115	192	2,800.00	115	192	2,800.00	0.00
115	197	1,403.00	115	197	1,403.00	0.00
115	213	7,919.40	115	213	7,919.00	0.40
115	251	8,358.83	115	251	8,359.00	-0.17
301	193	8,450.00	301	193	8,450.00	0.00
601	120	41,230.00	601	120	41,200.00	30.00
601	223	7,919.40	601	223	7,919.00	0.40
614	193	4,200.00	614	193	4,200.00	0.00
615	120	53,275.00	615	120	39,328.00	13,947.00
615	125	4,552.56	615	125	4,552.00	0.56
615	193	500.00	615	193	500.00	0.00
690	120	43,751.00	690	120	43,751.00	0.00
690	223	7,919.40	690	223	7,919.00	0.40
		337,934.73			338,268.00	-333.27