

OCAS/SPR Comparison Report

FY2024

70 TEXAS

I060 GOODWELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	192	4,000.00	110	192	4,000.00	0.00
115	110	85,000.00	115	110	84,999.00	1.00
601	120	48,700.00	601	120	49,700.00	-1,000.00
601	180	325.00	601	180	325.00	0.00
614	120	18,000.00	614	120	17,250.00	750.00
614	180	2,375.00	614	180	625.00	1,750.00
614	223	15,917.48	614	223	7,683.00	8,234.48
615	120	16,000.00	615	120	17,250.00	-1,250.00
615	180	625.00	615	180	625.00	0.00
		190,942.48			182,457.00	8,485.48