

ARAPAHO-BUTLER

## OCAS Compared To State Aid Allocation ( Year: 2018)

Project Code	Source Code	State Aid		OCAS Reporting		
		Allocations	Payments	Revenue	Expense	
0	NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,253,884.00	1,253,884.00	1,259,328.00	0.00
0	NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,444.00	5,444.00	1,259,328.00	0.00
317	DRIVER ED	3440 DRIVER EDUCATION	2,227.50	2,227.50	2,227.50	2,242.50
331	ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,485.50
332	ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,762.80	22,762.80	22,762.80	22,762.80
334	ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	231,571.92	231,571.92	231,571.92	230,429.84
335	ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	84,066.98	84,066.98	84,066.98	84,066.98
367	READ SUFF ACT	3415 READING SUFF FUNDS	2,073.81	2,073.81	2,073.81	2,073.81
385	CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,137.75	2,137.75

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Project Code	Source Code	State Aid		OCAS Reporting		
		Allocations	Payments	Revenue	Expense	
000	NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,181,989.00	1,181,989.00	1,201,809.00	0.00
000	NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,820.00	19,820.00	1,201,809.00	0.00
311	PROF DEV ADA	3411 PROF DEV.	468.00	468.00	468.00	468.00
317	DRIVER ED	3440 DRIVER EDUCATION	1,980.00	1,980.00	1,980.00	1,980.00
331	ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,809.99
332	ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	20,486.52	21,055.59
334	ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	198,862.08	198,862.08	198,862.08	198,817.92
335	ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	79,271.04	79,271.04	79,271.04	76,415.84
361	ACE TECHNOLOGY	3690 OTH MISC STATE REV	728.48	728.48	728.48	728.48
367	READ SUFF ACT	3415 READING SUFF FUNDS	841.94	841.94	841.94	841.94
385	CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,418.42	2,418.42