

DURANT

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	14,545,775.00	14,545,775.00	14,545,775.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	629.09	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	45,000.00	45,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,895.00	8,895.00	8,895.00	8,895.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	569.67	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,054.89	18,054.89	18,054.89	19,498.53
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	147,768.51	147,768.51	147,768.51	132,020.33
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	179,540.93	179,540.93	179,540.93	107,855.28
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,687,731.30	1,687,731.30	1,687,731.30	1,788,960.51
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	764,446.50	764,446.50	764,446.50	786,758.90
351 Impact of Mentoring Programs for Beginning Teacher	6110 CASH FORWARD	0.00	0.00	41.36	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	16,058.69	16,058.69	16,058.69	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	4,826.72	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	11,951.31	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	40,999.53	40,999.53	40,999.53	30,906.97
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	38,018.18	0.00
373 DATA LEADERS GRANT	6110 CASH FORWARD	0.00	0.00	3,000.00	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	16,162.84	19,927.66
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	3,764.82	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	300.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	53,411.82	53,411.82	53,411.82	50,534.56

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0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,583,303.00	12,583,303.00	12,622,523.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	39,220.00	39,220.00	12,622,523.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	2,734.09	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	25,000.00	27,965.02
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	0.00	2,965.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,837.50	8,837.50	8,837.50	8,267.83

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331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	21,191.84	21,191.84	21,191.84	20,851.45
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	144,164.40	144,164.40	144,164.40	164,668.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	98,645.63	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,659,447.74	1,659,447.74	1,659,447.74	1,740,737.61
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	982,139.90	982,139.90	982,139.90	961,985.13
351 Impact of Mentoring Programs for Beginning Teacher	6110 CASH FORWARD	0.00	0.00	41.36	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	4,826.72	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	11,951.31	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	44,628.50	44,628.50	44,715.99	33,227.16
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	26,529.35	0.00
373 DATA LEADERS GRANT	6110 CASH FORWARD	0.00	0.00	3,000.00	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	17,387.70	16,059.23
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	2,436.35	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	300.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	56,300.75	56,300.75	56,300.75	59,191.21
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	2,890.46	0.00