

MUSTANG

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	33,698,263.00	33,698,263.00	33,698,263.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	80,000.00	81,292.77
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	144,717.96	144,717.96	144,717.96	151,430.54
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	518,991.84	518,991.84	518,991.84	480,350.47
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	549,887.66	549,887.66	550,484.66	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,443,903.00	4,443,903.00	4,443,903.00	4,440,667.84
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,938,779.10	1,938,779.10	1,938,779.10	1,546,169.12
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	54,366.68	54,366.68	54,366.68	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	110,201.52	110,201.52	110,201.52	59,527.42
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	51,002.31	51,002.31	56,752.31	26,353.55