

DICKSON

OCAS Compared To State Aid Allocation (Year: 2019)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 4,503,353.00 | 4,503,353.00 | 4,503,353.00 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 4,702.50 | 4,702.50 | 4,702.50 | 4,702.50 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 8,086.36 | 8,086.36 | 8,086.36 | 8,086.36 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 54,630.72 | 54,630.72 | 54,630.72 | 57,855.45 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 63,970.13 | 63,970.13 | 63,970.13 | 63,970.13 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 530,650.80 | 530,650.80 | 530,650.80 | 534,220.20 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 199,886.40 | 199,886.40 | 199,886.40 | 192,152.70 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 6,484.34 | 6,484.34 | 6,484.34 | 6,484.34 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 7,172.88 | 7,172.88 | 7,172.88 | 7,172.88 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 4,666.38 | 4,666.38 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 16,063.41 | 16,063.41 | 16,063.41 | 16,063.41 |

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|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 0 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,896,864.00 | 3,896,864.00 | 3,909,697.00 | 0.00 |
| 0 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 12,833.00 | 12,833.00 | 3,909,697.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 3,547.50 | 3,547.50 | 3,547.50 | 11,622.76 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 10,874.76 | 10,874.76 | 10,874.76 | 10,665.63 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 50,078.16 | 50,078.16 | 50,078.16 | 50,457.54 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 499,792.24 | 499,792.24 | 499,792.24 | 498,055.26 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 203,971.12 | 203,971.12 | 203,971.12 | 201,020.48 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 7,631.64 | 7,631.64 | 7,631.64 | 7,631.64 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 5,077.82 | 5,077.82 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 16,932.24 | 16,932.24 | 16,932.24 | 16,932.24 |