

## SAPULPA

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	13,087,984.00	13,087,984.00	13,087,984.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	53,150.00	53,150.00
317 DRIVER ED	3440 DRIVER EDUCATION	13,925.00	13,925.00	13,925.00	13,925.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	42,592.81	42,592.81	34,870.34	40,919.77
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	186,654.96	186,654.96	194,377.43	175,476.48
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	180,673.90	180,673.90	180,673.90	180,673.90
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,671,074.10	1,671,074.10	1,671,074.10	1,678,212.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	899,488.80	899,488.80	899,488.80	888,185.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	22,972.36	22,972.36	22,972.36	22,972.36
367 READ SUFF ACT	3415 READING SUFF FUNDS	40,591.98	40,591.98	40,591.98	40,591.98
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	14,465.80	12,626.28
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	67,467.30	67,467.30	67,467.30	67,467.30

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
0 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	10,670,529.00	10,670,529.00	10,710,111.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	39,582.00	39,582.00	10,710,111.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	35,000.00	35,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	18,177.50	18,177.50	18,177.50	18,177.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	40,222.67	40,222.67	40,222.67	40,710.64
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	175,273.56	175,273.56	175,273.56	181,255.52
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,685,050.70	1,685,050.70	1,685,050.70	1,668,488.94
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	843,485.28	843,485.28	843,485.28	853,387.04
367 READ SUFF ACT	3415 READING SUFF FUNDS	41,642.21	41,642.21	41,642.21	41,642.21
368 AP EQIP & MATERIALS	3470 AP INCENT	0.00	0.00	723.00	723.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	16,119.79	16,119.79
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	71,116.46	71,116.46	71,116.46	71,116.46