

TUTTLE

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,689,219.00	2,689,219.00	2,689,219.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	14,211.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	15,000.00	15,000.00
315 SPECIAL PROJECTS	6110 CASH FORWARD	0.00	0.00	618.57	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,772.50	4,772.50	4,772.50	8,271.52
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	21,470.68	21,470.68	21,470.68	21,052.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	45,335.91	45,335.91	45,335.91	46,853.43
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	92,746.82	92,746.82	92,746.82	60,802.93
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	780,508.80	780,508.80	780,508.80	784,673.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	185,013.90	185,013.90	185,013.90	179,064.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,150.74	10,150.74	10,150.74	1,859.70
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	4,096.92	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	12,144.99	12,144.99	12,144.99	22,159.68
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	10,014.69	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,367.17	1,746.85
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	18,472.92	18,472.92	18,472.92	18,472.92

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0 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	3,307,859.00	3,307,859.00	3,325,315.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	17,456.00	17,456.00	3,325,315.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	14,837.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
315 SPECIAL PROJECTS	3360 ICTE	0.00	0.00	350.00	43.57
315 SPECIAL PROJECTS	6110 CASH FORWARD	0.00	0.00	312.14	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,302.50	3,302.50	3,302.50	11,013.60
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	23,422.56	23,422.56	23,422.56	23,912.74
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	45,525.60	45,525.60	45,525.60	44,964.65
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	739,505.08	739,505.08	739,505.08	733,603.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	182,769.46	182,769.46	182,769.46	181,627.38
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	4,096.92	0.00

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367 READ SUFF ACT	3415 READING SUFF FUNDS	10,534.98	10,534.98	10,534.98	4,612.37
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	4,092.08	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,525.41	4,525.41
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	10,678.21	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	19,472.08	19,472.08	19,472.08	19,472.08
