

## MILL CREEK

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	224,780.00	224,780.00	224,780.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	825.00	825.00	825.00	825.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	8,915.43
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	7,665.57	7,665.57	7,665.57	7,665.57
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	92,804.40	92,804.40	92,804.40	90,424.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	807.07	807.07	807.07	807.07
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,711.71	1,711.71	1,711.71	1,711.71
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	773.77	773.77

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	127,408.00	127,408.00	128,046.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	638.00	638.00	128,046.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	1,650.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	6,639.15
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	84,234.00	84,234.00	84,234.00	84,234.00
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	0.00	3,000.00	3,000.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,654.48	2,654.48	2,654.48	2,654.48
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	918.41	918.41
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	12,672.50	0.00