

BRAGGS

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	785,771.00	785,771.00	785,771.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	10,053.57	10,053.57	10,053.57	9,484.50
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	7,037.28	7,037.28	7,037.28	7,037.33
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	85,665.60	85,665.60	85,665.60	80,367.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	17,252.10	17,252.10	17,252.10	15,467.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	905.62	905.62	905.62	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,304.16	1,304.16	1,304.16	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	8,066.54	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	733.43	733.43
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	75.00	0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	3,765.88	0.00

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		Allocations	Payments	Revenue	Expense
0 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	719,426.00	719,426.00	721,586.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,160.00	2,160.00	721,586.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,115.36	1,115.36	1,115.36	1,115.36
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	11,191.71
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	89,231.80	89,231.80	89,231.80	86,322.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	21,082.36	21,082.36	21,082.36	21,082.36
367 READ SUFF ACT	3415 READING SUFF FUNDS	746.57	746.57	746.57	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	7,319.97	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,085.26	7,467.01
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	6,381.75	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	75.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	0.00	0.00	3,765.88	0.00