

OKEMAH

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,399,652.00	3,399,652.00	3,399,652.00	0.00
306 MUTUAL SUPERINTENDENT CONTRACT ASSISTANCE	3490 MUTUAL SUPT CONTRACT ASSISTANCE	39,600.00	39,600.00	39,600.00	39,600.00
308 TEACHER LEADER EFFECTIVENESS (TLE)	3690 OTH MISC STATE REV	0.00	0.00	4,000.00	680.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	997.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,413.32	6,413.32	6,413.32	6,506.27
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	44,008.08	44,008.08	44,008.08	43,843.36
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	38,493.75	38,493.75	38,493.75	38,493.75
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	444,985.20	444,985.20	444,985.20	444,390.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	190,368.00	190,368.00	190,368.00	188,583.30
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,911.60	3,911.60	3,911.60	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,873.19	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,298.15	5,298.15	5,298.15	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	10,762.22	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,404.66	4,404.66
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	24,726.45	24,726.45	24,726.45	24,726.44
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	2,340.32	0.00

OCAS Compared To State Aid Allocation (Year: 2018)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,973,111.00	2,973,111.00	2,982,254.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,143.00	9,143.00	2,982,254.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,237.50	1,237.50	1,237.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,019.12	5,036.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	44,197.77	44,197.77	44,197.77	46,634.42
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	436,425.86	436,425.86	436,425.86	436,425.86
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	193,857.82	193,857.82	193,857.82	185,029.76
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	0.00	2,280.00	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,873.19	0.00

OKEMAH

OCAS Compared To State Aid Allocation (Year: 2019)

367 READ SUFF ACT	3415 READING SUFF FUNDS	11,364.51	11,364.51	11,364.51	2,502.96
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	1,900.67	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,686.76	4,686.76
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	20,016.48	20,016.48	20,016.48	17,676.16
