

BYNG

OCAS Compared To State Aid Allocation (Year: 2019)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDDN & SAL INC AID | 7,522,108.00 | 7,522,108.00 | 7,522,108.00 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 8,755.00 | 8,755.00 | 8,755.00 | 8,755.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 29,557.04 | 29,557.04 | 29,557.04 | 29,905.59 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 92,758.41 | 92,758.41 | 92,758.41 | 87,461.60 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 87,576.11 | 87,576.11 | 87,576.11 | 87,576.11 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 847,137.60 | 847,137.60 | 847,137.60 | 838,809.00 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 265,920.30 | 265,920.30 | 265,920.30 | 261,756.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 7,486.85 | 7,486.85 | 7,486.85 | 7,486.85 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 10,351.77 | 10,351.77 | 10,351.77 | 10,351.77 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 6,520.43 | 6,520.43 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 20,079.26 | 20,079.26 | 20,079.26 | 20,079.26 |

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|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 0 NON-CATEGORICAL EXP | 3210 FNDDN & SAL INC AID | 6,478,759.00 | 6,478,759.00 | 6,498,547.00 | 0.00 |
| 0 NON-CATEGORICAL EXP | 3210 FNDDN & SAL INC AID | 19,788.00 | 19,788.00 | 6,498,547.00 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 9,035.00 | 9,035.00 | 9,035.00 | 9,035.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 29,278.20 | 29,278.20 | 29,278.20 | 29,208.49 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 83,084.22 | 83,084.22 | 83,084.22 | 83,653.29 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 814,405.16 | 814,405.16 | 814,405.16 | 820,877.48 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 277,115.16 | 277,115.16 | 277,115.16 | 274,926.44 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 10,452.03 | 10,452.03 | 10,452.03 | 10,452.03 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 6,784.41 | 6,784.41 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 21,165.30 | 21,165.30 | 21,165.30 | 21,165.30 |