

ANTLERS

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,433,568.00	4,433,568.00	4,433,568.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	1,155.00	1,464.38
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,692.16	6,692.16	6,692.16	6,761.87
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,762.80	22,762.80	22,762.80	22,503.40
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,080.30	48,080.30	48,080.30	48,080.30
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	506,854.80	506,854.80	506,854.80	511,019.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	220,113.00	220,113.00	220,113.00	202,266.00
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	0.00	20,000.00	20,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,952.69	4,952.69	4,952.69	4,952.69
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,216.64	5,216.64	5,216.64	5,216.64
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,161.19	4,161.19
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	21,112.18	21,112.18	21,112.18	21,112.18

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		Allocations	Payments	Revenue	Expense
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,811,079.00	3,811,079.00	3,821,602.00	0.00
0 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	10,523.00	10,523.00	3,821,602.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,702.50	4,702.50	4,702.50	2,150.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,692.16	6,692.16	6,692.16	6,692.16
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	24,090.63	24,090.63	24,955.62	24,090.63
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	498,289.06	498,289.06	498,289.06	499,388.22
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	218,792.70	218,792.70	217,927.71	213,702.66
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,977.16	4,977.16	4,977.16	4,977.16
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,843.45	4,843.45
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	16,206.72	16,206.72	16,206.72	16,206.72