

TYRONE

## OCAS Compared To State Aid Allocation ( Year: 2019)

| Project Code             | Source Code              | State Aid   |            | OCAS Reporting |           |
|--------------------------|--------------------------|-------------|------------|----------------|-----------|
|                          |                          | Allocations | Payments   | Revenue        | Expense   |
| 000 NON-CATEGORICAL EXP  | 3210 FNDTN & SAL INC AID | 757,434.00  | 757,434.00 | 757,434.00     | 0.00      |
| 317 DRIVER ED            | 3440 DRIVER EDUCATION    | 1,710.00    | 1,710.00   | 1,710.00       | 2,038.19  |
| 331 ED. FLEX. CERT.      | 3250 ED FLEX BEN ALLOW   | 4,182.60    | 4,182.60   | 4,182.60       | 4,182.60  |
| 332 ED FLEX NONCERT      | 3250 ED FLEX BEN ALLOW   | 13,657.68   | 13,657.68  | 13,657.71      | 13,657.68 |
| 333 STATE TEXTBOOK       | 3420 STATE TEXTBOOK      | 10,715.76   | 10,715.76  | 10,715.76      | 11,590.14 |
| 333 STATE TEXTBOOK       | 6110 CASH FORWARD        | 0.00        | 0.00       | 1,703.52       | 0.00      |
| 334 ED FLEX BEN - CERT   | 3250 ED FLEX BEN ALLOW   | 92,804.40   | 92,804.40  | 92,804.40      | 92,804.40 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW   | 42,832.80   | 42,832.80  | 42,832.80      | 42,832.80 |
| 361 ACE TECHNOLOGY       | 3690 OTH MISC STATE REV  | 1,348.65    | 1,348.65   | 1,348.65       | 1,348.65  |
| 367 READ SUFF ACT        | 3415 READING SUFF FUNDS  | 896.61      | 896.61     | 896.61         | 0.00      |
| 367 READ SUFF ACT        | 6110 CASH FORWARD        | 0.00        | 0.00       | 1,029.47       | 0.00      |
| 385 CHILD NUTR PROGRAM   | 3720 STATE MATCHING      | 0.00        | 0.00       | 1,012.78       | 1,012.78  |
| 388 ALTERNATIVE ED       | 3310 ALTN/HIGH CHLG EDU  | 5,737.07    | 5,737.07   | 5,737.07       | 0.00      |

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| Project Code             | Source Code              | State Aid   |            | OCAS Reporting |           |
|--------------------------|--------------------------|-------------|------------|----------------|-----------|
|                          |                          | Allocations | Payments   | Revenue        | Expense   |
| 0 NON-CATEGORICAL EXP    | 3210 FNDTN & SAL INC AID | 626,521.00  | 626,521.00 | 629,018.00     | 0.00      |
| 0 NON-CATEGORICAL EXP    | 3210 FNDTN & SAL INC AID | 2,497.00    | 2,497.00   | 629,018.00     | 0.00      |
| 317 DRIVER ED            | 3440 DRIVER EDUCATION    | 2,882.50    | 2,882.50   | 2,882.50       | 2,151.41  |
| 331 ED. FLEX. CERT.      | 3250 ED FLEX BEN ALLOW   | 3,346.08    | 3,346.08   | 11,558.90      | 3,346.08  |
| 332 ED FLEX NONCERT      | 3250 ED FLEX BEN ALLOW   | 9,105.12    | 9,105.12   | 9,105.12       | 10,243.26 |
| 333 STATE TEXTBOOK       | 6110 CASH FORWARD        | 0.00        | 0.00       | 4,434.75       | 0.00      |
| 334 ED FLEX BEN - CERT   | 3250 ED FLEX BEN ALLOW   | 91,253.50   | 91,253.50  | 83,040.68      | 91,563.68 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW   | 49,064.92   | 49,064.92  | 49,064.92      | 45,567.10 |
| 367 READ SUFF ACT        | 3415 READING SUFF FUNDS  | 1,907.91    | 1,907.91   | 1,907.91       | 1,664.25  |
| 367 READ SUFF ACT        | 6110 CASH FORWARD        | 0.00        | 0.00       | 785.81         | 0.00      |
| 385 CHILD NUTR PROGRAM   | 3720 STATE MATCHING      | 0.00        | 0.00       | 1,132.27       | 1,132.27  |
| 388 ALTERNATIVE ED       | 6110 CASH FORWARD        | 0.00        | 0.00       | 6,929.50       | 0.00      |