

BURLINGTON

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	21,901.00	21,901.00	21,901.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	971.54	0.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	825.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,845.35
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,391.26	6,391.26	6,391.26	579.49
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	160,266.60	160,266.60	160,266.60	154,875.06
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	65,530.20	65,530.20	65,530.20	63,192.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	279.46	279.46	279.46	279.46
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,877.96	1,877.96	1,877.96	1,877.96
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	758.96	758.96
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,272.50	6,272.50	6,272.50	6,272.50

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	21,260.00	21,260.00	21,260.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	971.54	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	907.50
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	825.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	819.46	819.46	819.46	0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	7,518.83	7,518.83	7,518.83	7,518.83
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	152,889.30	152,889.30	152,889.30	151,266.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	70,568.54	70,568.54	70,568.54	70,793.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	695.23	695.23	695.23	695.23
367 READ SUFF ACT	3415 READING SUFF FUNDS	407.55	407.55	407.55	407.55
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	700.81	700.81
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,737.07	5,737.07	5,737.07	5,737.07