

ATOKA

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,635,505.00	4,635,505.00	4,635,505.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	5,813.42	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	14,850.00	14,850.00	14,850.00	0.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	625.55	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,634.10
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,434.97	21,434.97	21,434.97	22,079.71
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	41,910.43	41,910.43	41,910.43	22,522.84
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	481,723.80	481,723.80	481,723.80	475,074.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	336,735.60	336,735.60	336,735.60	331,850.40
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	0.00	1,263.00	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,762.75	2,762.75	2,762.75	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	2,315.88	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	7,243.56	7,243.56	7,243.56	7,507.87
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	224.13	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,275.44	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	10,537.53	10,537.53	10,537.53	10,537.53
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 OTH MISC STATE REV	0.00	0.00	1,732.02	1,731.39

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,889,990.00	3,889,990.00	3,889,990.00	0.00
311 PROF DEV ADA	3411 PROF DEV.	0.00	0.00	3,000.00	285.46
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	3,098.88	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	11,055.00	11,055.00	11,055.00	10,429.45
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,067.24	3,067.24	3,067.24	3,206.66
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	33,006.06	33,006.06	33,006.06	33,575.13
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	41,147.40	41,147.40	41,147.40	41,147.40
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	442,605.60	442,605.60	442,605.60	446,769.90

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335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	320,056.20	320,056.20	320,056.20	315,891.90
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	0.00	1,263.00	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,075.58	5,075.58	5,075.58	5,075.58
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	2,315.88	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,868.72	5,868.72	5,868.72	5,868.72
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	224.13	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,308.17	4,308.17
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	9,638.04	9,638.04	9,638.04	9,638.04