

FORGAN

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	125,359.00	125,359.00	125,359.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	990.00	990.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,951.88	1,951.88	1,951.88	1,964.67
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	9,166.23
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,426.78	6,426.78	6,426.78	215.66
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	114,508.20	114,508.20	114,508.20	114,508.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	29,206.20	29,206.20	29,206.20	29,801.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	342.34	342.34	342.34	342.34
367 READ SUFF ACT	3415 READING SUFF FUNDS	536.56	536.56	536.56	536.56
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	763.36	763.36

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	69,679.00	69,679.00	69,679.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	495.00	498.09
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,951.88	1,951.88	1,951.88	1,964.09
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	8,023.62
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,947.02	6,947.02	6,947.02	7,561.62
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	111,841.20	111,841.20	111,841.20	111,841.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	49,971.60	49,971.60	49,971.60	46,402.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	730.04	730.04	730.04	730.04
367 READ SUFF ACT	3415 READING SUFF FUNDS	244.53	244.53	244.53	244.53
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	767.24	767.24