

SAYRE

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	693,846.00	693,846.00	693,846.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	2,062.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,855.64	5,866.63
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,933.96	16,009.94
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	34,458.97	34,458.97	34,458.97	34,458.97
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	13,629.96	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	393,874.20	393,874.20	393,874.20	393,258.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	138,367.20	138,367.20	138,367.20	136,522.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,773.15	1,773.15	1,773.15	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	4,241.64	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,121.52	9,121.52	9,121.52	5,393.58
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	11,732.89	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,956.16	2,956.16
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,610.98	13,610.98	13,610.98	13,610.98

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	505,936.00	505,936.00	505,936.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	1,155.00	1,155.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	1,815.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,182.60
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,210.24	18,210.24	20,029.65
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	34,943.26	34,943.26	34,943.26	34,943.26
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	13,629.96	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	378,356.40	378,356.40	378,356.40	382,520.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	132,067.80	132,067.80	132,067.80	120,169.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,379.25	3,379.25	3,379.25	3,379.25
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	4,241.64	0.00

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367 READ SUFF ACT	3415 READING SUFF FUNDS	8,640.06	8,640.06	8,640.06	4,400.29
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	8,066.59	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,580.91	2,580.91
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,449.14	12,449.14	12,449.14	12,449.14

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