

LOOKEBA SICKLES

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	873,613.00	873,613.00	873,613.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,732.50	1,732.50	1,732.50	1,732.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,195.36
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,175.20	15,175.20	15,175.20	15,219.41
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,350.51	11,350.51	11,350.51	11,350.51
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	1,434.77	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	109,266.00	109,266.00	109,266.00	109,560.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	61,239.90	61,239.90	61,239.90	60,792.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	611.26	611.26	611.26	611.26
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,132.24	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,280.38	2,280.38	2,280.38	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,316.78	1,316.78

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	980,405.00	980,405.00	980,405.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	1,650.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,194.45
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,933.96	15,397.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,649.03	11,649.03	11,649.03	10,214.26
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	107,082.00	107,082.00	107,082.00	107,082.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	57,110.40	57,110.40	57,110.40	59,490.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,274.70	1,274.70	1,274.70	1,274.70
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,132.24	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,630.20	1,630.20	1,630.20	1,630.20
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,109.72	1,109.72