

## MUSTANG

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	36,008,521.00	36,008,521.00	36,008,521.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	72,700.00	72,700.00
315 SPECIAL PROJECTS	6110 CASH FORWARD	0.00	0.00	17,460.30	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	165,491.54	165,491.54	165,491.54	178,106.83
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	627,873.90	627,873.90	627,873.90	653,293.22
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	567,677.60	567,677.60	567,677.60	0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	550,484.66	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,883,671.80	4,883,671.80	4,883,671.80	4,920,288.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,135,138.70	2,135,138.70	2,135,138.70	2,179,137.31
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	29,435.14	29,435.14	29,435.14	39,476.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	54,366.68	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	231,659.78	231,659.78	231,659.78	105,788.17
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	110,509.54	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	45,766.38	45,994.71
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	228.33	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	55,762.21	55,762.21	56,762.21	57,076.67
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	34,818.61	0.00

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	33,698,263.00	33,698,263.00	33,698,263.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	80,000.00	81,292.77
315 SPECIAL PROJECTS	6110 CASH FORWARD	0.00	0.00	17,460.30	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	144,717.96	144,717.96	144,717.96	151,430.54
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	518,991.84	518,991.84	518,991.84	584,093.21
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	549,887.66	549,887.66	550,484.66	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,443,903.00	4,443,903.00	4,443,903.00	4,440,667.84
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,938,779.10	1,938,779.10	1,938,779.10	1,942,967.42
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	0.00	4,545.09	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	54,366.68	54,366.68	54,366.68	0.00

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**OCAS Compared To State Aid Allocation ( Year: 2020)**

367 READ SUFF ACT	3415 READING SUFF FUNDS	110,201.52	110,201.52	110,201.52	85,280.79
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	85,588.81	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	36,166.60	36,166.60
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	228.33	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	51,002.31	51,002.31	56,752.31	26,353.55
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	4,419.85	0.00

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