

CALUMET

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,082.00	19,082.00	19,082.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	990.00	990.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	376.43	376.43	376.43	6,302.08
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	16,265.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,553.61	12,553.61	12,553.61	12,553.61
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	189,054.37	189,054.37	189,054.37	183,632.72
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	101,854.20	101,854.20	101,854.20	97,243.22
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	721.33	721.33	721.33	721.33
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,146.24	2,146.24	2,146.24	2,146.24
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,332.26	1,332.26

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	16,263.00	16,263.00	16,263.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	412.50	412.50	412.50	412.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	906.23	906.23	906.23	6,763.72
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,725.74	8,725.74	8,725.74	12,066.22
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,505.57	12,505.57	12,505.57	12,505.57
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	178,470.00	178,470.00	178,470.00	172,571.08
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	107,676.90	107,676.90	107,676.90	106,121.12
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,410.02	1,410.02	1,410.02	1,410.02
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,385.67	1,385.67	1,385.67	1,385.67
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,173.72	1,173.72