

ARDMORE

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	7,579,034.00	7,579,034.00	7,579,034.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	20,000.00	20,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,842.50	8,842.50	8,842.50	12,619.93
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	17,062.73	17,062.73
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	25,653.28	25,653.28	25,653.28	25,792.70
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	139,991.22	139,991.22	139,991.22	145,207.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	132,512.96	132,512.96	132,512.96	132,512.96
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,446,158.40	1,446,158.40	1,446,158.40	1,444,520.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,032,750.00	1,032,750.00	1,032,750.00	1,016,498.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,223.84	7,223.84	7,223.84	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	12,472.75	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	51,912.18	51,912.18	51,912.18	7,045.18
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	19,820.20	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	16,549.24	16,549.24
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	138,998.68	138,998.68	138,998.68	138,998.68

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,103,153.00	8,103,153.00	8,103,153.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	20,000.00	20,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	7,560.00	7,560.00	7,560.00	19,799.14
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	17,056.26	17,056.26
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	25,653.28	25,653.28	25,653.28	27,192.23
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	144,543.78	144,543.78	144,543.78	146,156.13
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	132,384.49	132,384.49	132,384.49	132,384.49
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,396,825.20	1,396,825.20	1,396,825.20	1,387,306.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	992,293.20	992,293.20	992,293.20	977,123.25
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	13,796.16	13,796.16	13,796.16	8,134.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	6,810.59	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	783.51	0.00

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367 READ SUFF ACT	3415 READING SUFF FUNDS	28,365.48	28,365.48	28,365.48	60,852.97
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	52,307.69	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	13,920.93	13,920.93
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	1,325.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	127,133.67	127,133.67	127,133.67	127,133.67
