

BRIGGS

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,489,532.00	2,489,532.00	2,489,532.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,505.74	1,505.74	1,505.74	1,185.07
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,657.68	13,847.37
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	21,757.05	21,757.05	21,757.05	21,757.05
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	251,665.83	251,665.83	251,665.83	251,986.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	50,958.60	50,958.60	50,958.60	47,263.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	256.19	256.19	256.19	256.19
367 READ SUFF ACT	3415 READING SUFF FUNDS	15,694.38	15,694.38	15,694.38	15,694.38
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	3,013.44	2,239.50

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,428,554.00	2,428,554.00	2,428,554.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,386.63
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,067.24
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,158.69	19,158.69	19,158.69	18,210.24
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	21,686.17	21,686.17	21,686.17	21,686.17
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	221,302.80	221,302.80	221,302.80	223,682.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	32,719.50	32,719.50	32,719.50	32,124.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	533.62	533.62	533.62	533.62
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,292.14	9,292.14	9,292.14	9,292.14
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,587.85	3,429.35
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	841.50	0.00