

BOISE CITY

OCAS Compared To State Aid Allocation (Year: 2020)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 339,730.00 | 339,730.00 | 339,730.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 907.50 | 907.50 | 907.50 | 907.50 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 2,161.01 | 2,161.01 | 2,161.01 | 2,370.14 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 12,329.85 | 12,329.85 | 12,329.85 | 12,709.23 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 14,314.19 | 14,314.19 | 14,314.19 | 14,314.19 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 131,081.40 | 131,081.40 | 131,081.40 | 129,891.60 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 123,774.60 | 123,774.60 | 123,774.60 | 123,221.70 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 686.43 | 686.43 | 686.43 | 686.43 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 2,951.08 | 2,951.08 | 2,951.08 | 2,951.08 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,335.62 | 1,335.62 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 6,272.50 | 6,272.50 | 6,272.50 | 6,272.50 |

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|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 335,592.00 | 335,592.00 | 335,592.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,567.50 | 1,567.50 | 1,567.50 | 1,567.50 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 836.52 | 836.52 | 836.52 | 1,533.62 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 9,105.12 | 9,105.12 | 9,105.12 | 9,863.88 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 13,392.86 | 13,392.86 | 13,392.86 | 13,392.86 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 157,053.60 | 157,053.60 | 157,053.60 | 151,104.60 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 131,472.90 | 131,472.90 | 131,472.90 | 127,903.50 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 1,162.16 | 1,162.16 | 1,162.16 | 1,162.16 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 2,852.85 | 2,852.85 | 2,852.85 | 2,852.85 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,119.46 | 1,119.46 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 5,737.07 | 5,737.07 | 5,737.07 | 5,737.07 |