

LAWTON

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	58,839,332.00	58,839,332.00	58,839,332.00	0.00
299 GIFTS & ENDOWMENTS	6110 CASH FORWARD	0.00	0.00	187,133.67	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	3,573.69	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	129,200.00	129,200.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	169,046.75	169,046.75	169,046.75	181,833.78
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	852,466.86	852,466.86	852,466.86	931,390.06
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	636,593.03	636,593.03	636,593.03	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	6,656,680.50	6,656,680.50	6,656,680.50	6,722,613.09
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,450,741.20	4,450,741.20	4,450,741.20	4,489,708.13
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	32,442.30	32,442.30	32,442.30	39,358.84
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	74,633.14	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	9,891.16	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	324,618.80	324,618.80	324,618.80	209,918.52
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	240,776.15	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	68,533.12	68,533.12
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	421,946.98	421,946.98	421,946.98	427,918.72
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	5,971.74	0.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	58,243,028.00	58,243,028.00	58,243,028.00	0.00
299 GIFTS & ENDOWMENTS	6110 CASH FORWARD	0.00	0.00	184,768.66	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	14,592.19	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	133,000.00	133,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	165,630.96	165,630.96	165,630.96	183,197.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	799,353.66	799,353.66	799,353.66	843,606.98
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	650,860.80	650,860.80	650,860.80	650,860.80
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	6,483,220.20	6,483,220.20	6,483,220.20	6,489,730.02
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,304,696.40	4,304,696.40	4,304,696.40	4,295,578.58
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	65,150.30	65,150.30	65,150.30	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	9,482.84	0.00

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362	ACE REMEDIATION	6110	CASH FORWARD	0.00	0.00	9,891.16	0.00
367	READ SUFF ACT	3415	READING SUFF FUNDS	188,206.59	188,206.59	188,206.59	100,768.66
367	READ SUFF ACT	6110	CASH FORWARD	0.00	0.00	153,338.22	0.00
385	CHILD NUTR PROGRAM	3720	STATE MATCHING	0.00	0.00	58,183.73	123,505.44
385	CHILD NUTR PROGRAM	6110	CASH FORWARD	0.00	0.00	65,321.71	0.00
388	ALTERNATIVE ED	3310	ALTN/HIGH CHLG EDU	385,929.33	385,929.33	385,929.33	382,943.46
388	ALTERNATIVE ED	6110	CASH FORWARD	0.00	0.00	2,985.87	0.00
