

TEMPLE

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	862,592.00	862,592.00	862,592.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,415.79
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,175.20	15,175.20	15,175.20	15,364.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	8,582.66	8,582.66	8,582.66	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	131,501.40	131,501.40	131,501.40	131,501.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	46,220.40	46,220.40	46,220.40	43,224.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	401.89	401.89	401.89	401.89
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,146.24	2,146.24	2,146.24	2,146.24
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	947.14	947.14
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,272.50	6,272.50	6,272.50	6,272.50

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	810,715.00	810,715.00	810,715.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,973.47	3,973.47	3,973.47	3,206.66
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,692.72	16,692.72	16,692.72	17,370.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	9,022.50	9,022.50	9,022.50	9,022.50
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	127,903.50	127,903.50	127,903.50	127,903.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	57,110.40	57,110.40	57,110.40	55,325.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	824.40	824.40	824.40	824.40
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,852.85	2,852.85	2,852.85	3,484.65
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	631.80	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	800.85	800.85
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,737.07	5,737.07	5,737.07	5,737.07