

SAPULPA

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,960,358.00	12,960,358.00	12,960,358.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	46,800.00	46,800.00
317 DRIVER ED	3440 DRIVER EDUCATION	12,710.00	12,710.00	12,710.00	12,710.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	43,080.78	43,080.78	43,080.78	42,523.12
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	185,896.20	185,896.20	185,896.20	183,430.24
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	174,699.11	174,699.11	174,699.11	174,699.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,748,886.60	1,748,886.60	1,748,886.60	1,743,203.55
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	914,721.60	914,721.60	914,721.60	903,453.45
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	11,192.75	11,192.75	11,192.75	11,192.75
367 READ SUFF ACT	3415 READING SUFF FUNDS	63,448.22	63,448.22	63,448.22	63,448.22
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	16,570.74	16,570.74
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	1,839.52	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	73,763.83	73,763.83	73,763.83	73,763.83

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	13,087,984.00	13,087,984.00	13,087,984.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	53,150.00	53,150.00
317 DRIVER ED	3440 DRIVER EDUCATION	13,925.00	13,925.00	13,925.00	13,925.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	42,592.81	42,592.81	34,870.34	40,919.77
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	186,654.96	186,654.96	194,377.43	175,476.48
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	180,673.90	180,673.90	180,673.90	180,673.90
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,671,074.10	1,671,074.10	1,671,074.10	1,678,212.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	899,488.80	899,488.80	899,488.80	888,185.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	22,972.36	22,972.36	22,972.36	22,972.36
367 READ SUFF ACT	3415 READING SUFF FUNDS	40,591.98	40,591.98	40,591.98	40,591.98
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	14,465.80	12,626.28
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	67,467.30	67,467.30	67,467.30	67,467.30