

## DRUMMOND

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,256,647.00	1,256,647.00	1,256,647.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	660.00	660.00	660.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,129.30	1,129.30	1,129.30	8,563.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	12,923.52
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	16,879.73	16,879.73	16,879.73	16,879.73
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	182,293.22	182,293.22	182,293.22	170,807.08
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	80,164.80	80,164.80	80,164.80	75,522.18
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	776.44	776.44	776.44	776.44
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,292.48	4,292.48	4,292.48	4,292.44
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	2,119.30	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,658.86	0.00

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,221,946.00	1,221,946.00	1,221,946.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	1,001.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	7,099.88
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	9,876.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	16,900.70	16,900.70	16,900.70	25,114.81
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	8,214.11	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	149,914.80	149,914.80	149,914.80	146,169.34
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	49,971.60	49,971.60	49,971.60	49,200.72
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,582.12	1,582.12	1,582.12	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,119.26	2,119.26	2,119.26	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,580.03	1,580.03