

MANGUM

OCAS Compared To State Aid Allocation (Year: 2020)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 4,028,308.00 | 4,028,308.00 | 4,028,308.00 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 10,874.76 | 10,874.76 | 10,874.76 | 11,492.41 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 15,933.96 | 15,933.96 | 15,933.96 | 15,365.21 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 35,226.68 | 35,226.68 | 35,226.68 | 27,382.49 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 378,903.60 | 378,903.60 | 378,903.60 | 373,423.50 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 231,829.80 | 231,829.80 | 231,829.80 | 219,658.80 |
| 337 STATE ARTS COUNCIL | 3690 OTH MISC STATE REV | 0.00 | 0.00 | 3,000.00 | 2,500.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 1,859.45 | 1,859.45 | 1,859.45 | 0.00 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 9,792.22 | 9,792.22 | 9,792.22 | 9,792.22 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 3,565.68 | 3,565.68 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 9,220.34 | 9,220.34 | 9,220.34 | 9,220.34 |

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|--------------------------|--------------------------|--------------|--------------|----------------|------------|
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| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,848,779.00 | 3,848,779.00 | 3,848,779.00 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,980.00 | 1,980.00 | 1,980.00 | 3,179.38 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 10,038.24 | 10,038.24 | 10,038.24 | 10,242.50 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 18,210.24 | 18,210.24 | 18,210.24 | 19,788.35 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 36,069.83 | 36,069.83 | 36,069.83 | 36,069.83 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 364,078.80 | 364,078.80 | 364,078.80 | 362,294.10 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 207,025.20 | 207,025.20 | 207,025.20 | 196,317.00 |
| 337 STATE ARTS COUNCIL | 3690 OTH MISC STATE REV | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 3,454.88 | 3,454.88 | 3,454.88 | 3,454.88 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 8,640.06 | 8,640.06 | 8,640.06 | 8,640.06 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 2,714.64 | 2,714.64 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 8,433.29 | 8,433.29 | 8,433.29 | 8,433.29 |

CoDist Code: 281001

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**Oklahoma State Department of Education
Financial Accounting
OCAS Compared To State Aid Allocation (Year: 2020)**

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