

STUART

OCAS Compared To State Aid Allocation (Year: 2020)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 199,845.00 | 199,845.00 | 199,845.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 577.50 | 577.50 | 577.50 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 3,346.08 | 3,346.08 | 3,346.08 | 12,085.54 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 6,828.84 | 6,828.84 | 6,828.84 | 14,778.60 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 12,575.39 | 12,575.39 | 12,575.39 | 197.78 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 123,795.60 | 123,795.60 | 123,795.60 | 115,413.14 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 87,324.60 | 87,324.60 | 87,324.60 | 79,275.66 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 925.03 | 925.03 | 925.03 | 0.00 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 938.98 | 938.98 | 938.98 | 585.72 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,712.70 | 1,712.70 |

OCAS Compared To State Aid Allocation (Year: 2019)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 464,295.00 | 464,295.00 | 464,295.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 412.50 | 412.50 | 412.50 | 206.34 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 2,509.56 | 2,509.56 | 2,509.56 | 10,218.36 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 5,690.70 | 5,690.70 | 5,690.70 | 12,047.43 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 13,203.72 | 13,203.72 | 13,203.72 | 13,203.72 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 121,359.60 | 121,359.60 | 121,359.60 | 113,650.80 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 89,235.00 | 89,235.00 | 89,235.00 | 83,534.38 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 1,778.96 | 1,778.96 | 1,778.96 | 1,778.96 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 652.08 | 652.08 | 652.08 | 652.08 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,622.88 | 3,130.26 |
| 385 CHILD NUTR PROGRAM | 6110 CASH FORWARD | 0.00 | 0.00 | 1,507.38 | 0.00 |