

COYLE

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	844,570.00	844,570.00	844,570.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	330.00	330.00	330.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,175.20	15,175.20	15,175.20	15,364.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,206.23	15,206.23	15,206.23	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	186,029.40	186,029.40	186,029.40	184,265.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	41,419.20	41,419.20	41,419.20	42,014.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	791.27	791.27	791.27	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,487.64	3,487.64	3,487.64	6,534.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,608.56	661.34

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	807,701.00	807,701.00	807,701.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	495.00	495.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	11,191.71
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	16,268.54	16,268.54	16,268.54	16,268.54
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	178,470.00	178,470.00	178,470.00	176,090.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	35,694.00	35,694.00	35,694.00	35,694.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,476.15	1,476.15	1,476.15	1,476.15
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,075.50	4,075.50	4,075.50	4,075.50
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,465.21	1,465.21