

SALINA

OCAS Compared To State Aid Allocation (Year: 2020)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,447,520.00 | 3,447,520.00 | 3,447,520.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,402.50 | 1,402.50 | 1,402.50 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 6,692.16 | 6,692.16 | 6,692.16 | 6,831.58 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 60,511.11 | 60,511.11 | 60,511.11 | 57,476.06 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 37,617.68 | 37,617.68 | 37,617.68 | 37,617.68 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 415,290.60 | 415,290.60 | 415,290.60 | 409,110.60 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 83,055.30 | 83,055.30 | 83,055.30 | 81,865.50 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 2,346.47 | 2,346.47 | 2,346.47 | 0.00 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 14,621.26 | 14,621.26 | 14,621.26 | 14,621.26 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 4,275.48 | 4,275.48 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 32,073.51 | 32,073.51 | 32,073.51 | 27,241.79 |

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|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,623,608.00 | 3,623,608.00 | 3,623,608.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 2,475.00 | 2,475.00 | 2,475.00 | 2,475.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 7,528.68 | 7,528.68 | 7,528.68 | 7,389.26 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 66,770.88 | 66,770.88 | 66,770.88 | 61,933.78 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 38,417.02 | 38,417.02 | 38,417.02 | 38,417.02 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 392,634.00 | 392,634.00 | 392,634.00 | 397,988.10 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 90,424.80 | 90,424.80 | 90,424.80 | 82,096.20 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 4,462.14 | 4,462.14 | 4,462.14 | 4,462.14 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 9,862.71 | 9,862.71 | 9,862.71 | 9,862.71 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 3,650.21 | 3,650.21 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 29,335.69 | 29,335.69 | 29,335.69 | 29,335.69 |