

BLANCHARD

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,683,565.00	6,683,565.00	6,683,565.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	21,191.84	21,191.84	21,191.84	21,122.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	69,426.54	69,426.54	69,426.54	69,616.22
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	97,590.37	97,590.37	97,590.37	97,590.37
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	808,423.20	808,423.20	808,423.20	808,773.15
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	419,385.00	419,385.00	419,385.00	396,624.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,617.31	5,617.31	5,617.31	5,617.31
367 READ SUFF ACT	3415 READING SUFF FUNDS	24,011.06	24,011.06	24,011.06	24,011.06
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	6,349.96	6,349.96
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	14,489.11	14,489.11	14,489.11	14,489.11

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,636,640.00	6,636,640.00	6,636,640.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	22,307.20	22,307.20	22,307.20	22,063.22
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	74,927.55	74,927.55	74,927.55	74,942.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	98,322.68	98,322.68	98,322.68	98,322.68
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	744,814.80	744,814.80	744,814.80	740,353.05
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	364,078.80	364,078.80	364,078.80	359,914.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,490.03	10,490.03	10,490.03	10,490.03
367 READ SUFF ACT	3415 READING SUFF FUNDS	11,248.38	11,248.38	11,248.38	11,248.38
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,776.18	5,776.18
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,252.31	13,252.31	13,252.31	13,252.31