

## BROKEN BOW

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,649,981.00	5,649,981.00	5,649,981.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	9,862.75	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,445.00	5,445.00	5,445.00	60,420.83
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	16,242.43	16,242.43	16,242.43	15,954.30
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	50,078.16	50,078.16	50,078.26	49,826.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	76,130.17	76,130.17	76,130.17	0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	16,339.78	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	827,396.70	827,396.70	827,396.70	832,084.52
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	280,730.70	280,730.70	280,730.70	278,470.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,173.33	5,173.33	5,173.33	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	17,460.22	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	24,913.66	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,035.78	17,035.78	17,035.78	10,790.77
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	13,175.50	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	8,606.16	8,606.16
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	500.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	73,827.19	73,827.19	73,827.19	68,663.33

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,005,021.00	6,005,021.00	6,005,021.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	9,862.75	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,765.00	6,765.00	6,765.00	6,765.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,403.44	18,403.44	18,403.44	18,468.31
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	42,300.87	42,300.87	42,300.87	43,936.76
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	76,873.54	76,873.54	76,873.54	60,533.76
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	813,823.20	813,823.20	813,823.20	807,874.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	281,387.70	281,387.70	281,387.70	283,172.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,159.97	10,159.97	10,159.97	0.00

**BROKEN BOW**

**OCAS Compared To State Aid Allocation ( Year: 2020)**

361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	7,300.25	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	24,913.66	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,025.73	10,025.73	10,025.73	17,367.04
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	20,516.81	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	7,565.12	7,565.12
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	500.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	61,788.16	61,788.16	61,788.16	123,576.32

---