

SULPHUR

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	6,371,301.00	6,371,301.00	6,371,301.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	14,154.75	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	25,000.00	25,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	7,590.00	7,590.00	7,590.00	7,590.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,891.41	18,891.41	18,891.41	19,667.73
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	56,907.00	56,907.00	56,907.00	58,045.14
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	74,054.43	74,054.43	74,054.43	73,320.30
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	651,284.70	651,284.70	651,284.70	651,579.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	243,853.80	243,853.80	243,853.80	242,041.20
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	0.00	3,520.15	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,616.53	3,616.53	3,616.53	3,616.53
367 READ SUFF ACT	3415 READING SUFF FUNDS	13,414.00	13,414.00	13,414.00	12,060.56
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	63,910.71	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,938.94	4,938.94
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	18,441.78	18,441.78	18,441.78	18,441.78

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	6,130,419.00	6,130,419.00	6,130,419.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	14,579.75	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	16,650.00	20,502.50
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	0.00	3,852.50	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,827.50	8,827.50	8,827.50	16,170.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	7,342.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	17,566.92	17,566.92	17,566.92	17,148.66
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	64,115.22	64,115.22	64,115.22	63,546.15
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	73,519.18	73,519.18	73,519.18	228,609.62
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	155,090.44	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	642,492.00	642,492.00	642,492.00	644,276.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	230,226.30	230,226.30	230,226.30	224,277.30

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338	PROGRAM OF PARENT EDUCATION	6110	CASH FORWARD	0.00	0.00	3,520.15	0.00
339	TOBACCO SETTLEMENT TRUST (TSET)	3650	TOBACCO SETTLEMENENDOWMENT TRUST (TSET)	0.00	0.00	25,000.00	25,000.00
361	ACE TECHNOLOGY	3690	OTH MISC STATE REV	6,759.05	6,759.05	6,759.05	6,759.05
362	ACE REMEDIATION	6110	CASH FORWARD	0.00	0.00	6,122.60	0.00
367	READ SUFF ACT	3415	READING SUFF FUNDS	12,960.09	12,960.09	12,960.09	0.00
367	READ SUFF ACT	6110	CASH FORWARD	0.00	0.00	50,950.62	0.00
385	CHILD NUTR PROGRAM	3720	STATE MATCHING	0.00	0.00	4,321.63	4,321.63
388	ALTERNATIVE ED	3310	ALTN/HIGH CHLG EDU	16,867.58	16,867.58	16,867.58	16,867.58