

## MUSKOGEE

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,170,688.00	20,170,688.00	20,170,688.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	35,000.00	34,343.47
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	52,421.92	52,421.92	52,421.92	74,321.67
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	287,380.35	287,380.35	287,380.35	325,810.50
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	260,911.53	260,911.53	260,911.53	260,911.53
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,492,443.80	2,492,443.80	2,492,443.80	2,564,336.95
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,416,342.60	1,416,342.60	1,416,342.60	1,414,652.03
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	13,524.45	13,524.45	13,524.45	13,524.45
367 READ SUFF ACT	3415 READING SUFF FUNDS	104,763.34	104,763.34	104,763.34	30,575.94
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	88,475.79	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	34,144.84	34,144.84
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	183,092.93	183,092.93	183,092.93	183,092.93

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,979,209.00	19,979,209.00	19,979,209.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	70,000.00	70,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	54,861.77	54,861.77	54,861.77	186,541.46
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	260,634.06	260,634.06	260,634.06	352,151.18
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	270,958.73	270,958.73	270,958.73	270,958.73
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,477,758.50	2,477,758.50	2,477,758.50	2,332,471.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,370,054.70	1,370,054.70	1,370,054.70	1,291,477.48
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	26,831.95	26,831.95	26,831.95	26,831.95
367 READ SUFF ACT	3415 READING SUFF FUNDS	68,060.85	68,060.85	68,060.85	86,531.71
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	32,759.25	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	29,821.85	29,821.85
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	167,464.01	167,464.01	167,464.01	167,464.01