

CRUTCHO

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,424,442.00	1,424,442.00	1,424,442.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	4,094.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	3,206.63
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	11,381.40
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,550.31	14,550.31	14,550.31	14,550.31
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	137,093.40	137,093.40	137,093.40	129,093.75
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	50,874.60	50,874.60	50,874.60	50,885.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	192.73	192.73	192.73	1,691.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,498.27	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	1,572.21	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	11,133.62	11,133.62	11,133.62	30,923.18
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	19,789.56	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,841.46	12,837.78
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	10,996.32	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,272.50	6,272.50	6,272.50	15,991.31
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	9,718.81	0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,535,143.00	1,535,143.00	1,535,143.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	4,094.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	2,683.81
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	12,519.54	12,519.54	12,519.54	12,614.39
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,162.22	15,162.22	15,162.22	15,162.22
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	149,914.80	149,914.80	149,914.80	147,832.65
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	49,971.60	49,971.60	49,971.60	51,161.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	333.84	333.84	333.84	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,164.43	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	1,572.21	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,759.32	10,759.32	10,759.32	1,500.00

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367	READ SUFF ACT	6110	CASH FORWARD	0.00	0.00	10,530.24	0.00
385	CHILD NUTR PROGRAM	3720	STATE MATCHING	0.00	0.00	1,888.40	525.00
385	CHILD NUTR PROGRAM	6110	CASH FORWARD	0.00	0.00	9,632.92	0.00
388	ALTERNATIVE ED	3310	ALTN/HIGH CHLG EDU	5,737.07	5,737.07	5,737.07	7,196.17
388	ALTERNATIVE ED	6110	CASH FORWARD	0.00	0.00	11,177.91	0.00

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