

OKC CHARTER: SANTA FE
SOUTH CHARTER

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	22,271,901.00	22,271,901.00	22,271,901.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	29,138.78	29,138.78	29,138.78	28,441.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,020.55	18,020.55	18,020.55	19,727.76
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	158,057.93	158,057.93	158,057.93	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,407,229.80	1,407,229.80	1,407,229.80	1,370,191.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	469,230.60	469,230.60	469,230.60	466,515.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,248.23	10,248.23	10,248.23	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	70,557.64	70,557.64	70,557.64	33,712.41
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	19,057.76	19,057.76
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 OTH MISC STATE REV	0.00	0.00	10,480.82	8,303.64

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,698,792.00	19,698,792.00	19,698,792.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	24,259.08	24,259.08	24,259.08	23,352.85
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,657.68	14,416.44
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	153,384.41	153,384.41	153,384.41	153,384.41
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,313,539.20	1,313,539.20	1,313,539.20	1,281,205.47
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	378,356.40	378,356.40	378,356.40	386,685.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	18,928.64	18,928.64	18,928.64	18,928.64
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,480.89	19,480.89	35,538.36	39,977.23
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	4,438.87	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	14,871.91	14,871.91