

EDMOND

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	46,324,981.00	46,324,981.00	46,324,981.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	42,542.85	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	421,800.00	421,800.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	271,729.58	271,729.58	271,729.58	271,729.58
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,019,583.75	1,019,583.75	1,019,583.75	1,019,583.75
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,206,539.10	1,206,539.10	1,206,539.10	67,563.83
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	10,418,901.60	10,418,901.60	10,418,901.60	9,988,381.78
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,932,200.70	4,932,200.70	4,932,200.70	4,721,963.34
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	3,996.00	4,655.63
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	64,685.62	64,685.62	64,685.62	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	23,693.06	0.00
363 ROBOTICS PROGRAM	6110 CASH FORWARD	0.00	0.00	179.38	0.00
365 AP TRAINING GRANT	3470 AP INCENT	0.00	0.00	4,250.00	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	331,728.22	331,728.22	331,728.22	153,458.77
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	117,223.75	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	80,554.34	80,554.34
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	5,677.12	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	95,279.05	95,279.05	95,279.05	95,279.05

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	39,678,498.00	39,678,498.00	39,678,498.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	42,542.85	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	423,600.00	423,600.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	284,137.96	284,137.96	284,137.96	284,137.96
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	986,198.31	986,198.31	986,198.31	986,166.68
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,198,027.55	1,198,027.55	1,198,027.55	1,198,027.55
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	9,532,677.60	9,532,677.60	9,532,677.60	9,204,680.34
334 ED FLEX BEN - CERT	6110 CASH FORWARD	0.00	0.00	254,991.39	0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,445,687.70	4,445,687.70	4,445,687.70	4,445,687.70
335 ED FLEX BEN - NONCER	6110 CASH FORWARD	0.00	0.00	80,763.03	0.00

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361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	123,785.07	123,785.07	123,785.07	123,785.07
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	30,256.41	0.00
363 ROBOTICS PROGRAM	6110 CASH FORWARD	0.00	0.00	701.88	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	144,924.78	144,924.78	144,924.78	163,412.28
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	135,711.25	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	68,995.36	68,995.36
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	5,677.12	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	87,145.98	87,145.98	87,145.98	87,145.98
