

SCHULTER

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	727,373.00	727,373.00	727,373.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	577.50	577.50	577.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,019.12	4,973.96
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,894.22	6,894.22	6,894.22	6,894.22
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	65,572.20	65,572.20	65,572.20	64,382.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	43,693.80	43,693.80	43,693.80	43,098.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	280.04	280.04	280.04	280.04
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,548.66	2,548.66	2,548.66	2,548.66
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	830.14	830.14

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	697,557.00	697,557.00	697,557.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	825.00	825.00	825.00	1,999.83
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,019.12	5,019.12
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	7,026.18	7,026.18	7,026.18	7,026.18
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	57,110.40	57,110.40	57,110.40	55,920.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	35,694.00	35,694.00	35,694.00	35,694.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	549.55	549.55	549.55	549.55
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,711.71	1,711.71	1,711.71	1,711.71
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	846.06	846.06
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,737.07	5,737.07	5,737.07	5,737.07