

AFTON

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,282,200.00	2,282,200.00	2,282,200.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,402.50	1,402.50	1,402.50	1,402.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,764.34	3,764.34	3,764.34	17,617.35
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,210.24	18,210.24	18,793.03
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,255.36	24,255.36	24,255.36	22,197.56
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	265,984.20	265,984.20	265,984.20	251,033.38
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	138,346.20	138,346.20	138,346.20	138,567.62
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	0.00	17,000.00	17,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,433.28	1,433.28	1,433.28	1,433.28
367 READ SUFF ACT	3415 READING SUFF FUNDS	11,267.76	11,267.76	11,267.76	4,219.53
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	3,912.48	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,753.30	2,753.30

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,202,697.00	2,202,697.00	2,202,697.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	1,650.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,531.15	4,531.15	4,531.15	23,511.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,210.24	18,210.24	20,527.68
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	26,198.18	26,198.18	26,198.18	26,198.18
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	256,996.80	256,996.80	256,996.80	237,946.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	135,637.20	135,637.20	135,637.20	133,319.76
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,870.79	2,870.79	2,870.79	2,870.79
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,912.48	3,912.48	3,912.48	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,568.73	2,568.73