

ADA

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	10,750,778.00	10,750,778.00	10,750,778.00	0.00
308 TEACHER LEADER EFFECTIVENESS (TLE)	6110 CASH FORWARD	0.00	0.00	100.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	1,343.25	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	19,100.00	19,100.00
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	16,706.10	16,706.10
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	30,393.56	30,393.56	30,393.56	29,138.78
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	96,362.52	96,362.52	96,362.52	103,191.36
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	120,748.28	120,748.28	120,748.28	120,748.28
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,456,642.80	1,456,642.80	1,456,642.80	1,467,777.71
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	608,382.00	608,382.00	608,382.00	607,682.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,182.26	6,182.26	6,182.26	6,190.72
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	8.46	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	45,607.60	45,607.60	45,607.60	45,607.60
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	9,071.84	9,071.84
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	100.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	68,056.00	68,056.00	68,056.00	68,056.00
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 OTH MISC STATE REV	0.00	0.00	4,889.32	4,889.32

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	10,193,136.00	10,193,136.00	10,193,136.00	0.00
308 TEACHER LEADER EFFECTIVENESS (TLE)	6110 CASH FORWARD	0.00	0.00	100.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	1,343.25	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	20,000.00	20,000.00
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	16,719.80	16,719.80
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	35,133.84	35,133.84	35,133.84	34,157.90
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	90,292.44	90,292.44	90,292.44	90,482.13
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	123,775.11	123,775.11	123,775.11	123,775.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,377,788.40	1,377,788.40	1,377,788.40	1,374,813.90

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335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	587,761.20	587,761.20	587,761.20	606,203.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	12,631.07	12,631.07	12,631.07	12,639.33
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	16.72	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	990.34	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	23,230.35	23,230.35	23,230.35	60,982.18
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	37,751.83	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	7,726.10	7,726.10
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	100.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	62,246.70	62,246.70	62,246.70	62,246.70