

## TECUMSEH

## OCAS Compared To State Aid Allocation ( Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,483,971.00	9,483,971.00	9,483,971.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,557.50	2,557.50	2,557.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	23,422.56	23,422.56	23,422.56	76,672.76
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	95,034.69	95,034.69	95,034.69	124,551.15
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	99,099.77	99,099.77	99,099.77	79,520.04
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	961,704.60	961,704.60	961,704.60	906,418.12
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	409,579.50	409,579.50	409,579.50	364,377.36
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,654.39	5,654.39	5,654.39	16,695.65
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	11,041.26	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	28,974.24	28,974.24	28,974.24	5,458.96
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	20.66	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	11,536.48	4,837.66
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	7,304.39	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	21,953.20	21,953.20	21,953.20	21,953.20
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	0.00	69,301.84	67,348.58
397 TOBBACO CESS	6110 CASH FORWARD	0.00	0.00	20,946.32	0.00

## OCAS Compared To State Aid Allocation ( Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,094,213.00	9,094,213.00	9,094,213.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	15,000.00	15,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,887.50	2,887.50	2,887.50	2,887.23
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	24,468.21	24,468.21	24,468.21	71,324.96
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	98,069.73	98,069.73	98,069.73	123,703.47
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	101,999.18	101,999.18	101,999.18	101,999.18
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	933,398.10	933,398.10	933,398.10	881,992.68
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	427,733.10	427,733.10	427,733.10	394,417.32
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	11,041.26	11,041.26	11,041.26	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	12,878.58	12,878.58	12,878.58	12,857.92

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385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	9,714.99	3,216.17
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	805.57	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	20,079.26	20,079.26	20,079.26	20,079.26
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	0.00	68,792.39	62,560.21
397 TOBBACO CESS	6110 CASH FORWARD	0.00	0.00	14,732.14	0.00

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