

NASHOBA

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	287,839.00	287,839.00	287,839.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,687.99
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	3,072.98	3,072.98	3,072.98	2,296.60
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	2,536.78	2,536.78	2,536.78	385.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	29,143.20	29,143.20	29,143.20	29,143.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	21,039.70	21,039.70	21,039.70	21,836.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	16.94	16.94	16.94	16.94
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,012.10	2,012.10	2,012.10	2,012.10
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	269.44	269.44
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	5,737.07	0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	233,237.00	233,237.00	233,237.00	0.00
306 MUTUAL SUPERINTENDENT CONTRACT ASSISTANCE	3490 MUTUAL SUPT CONTRACT ASSISTANCE	5,356.00	5,356.00	5,356.00	17,856.00
306 MUTUAL SUPERINTENDENT CONTRACT ASSISTANCE	6110 CASH FORWARD	0.00	0.00	12,500.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	59.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	843.72
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	6,887.51
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	2,078.56	2,078.56	2,078.56	2,078.56
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	28,555.20	28,555.20	28,555.20	28,555.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	14,277.60	14,277.60	14,277.60	14,277.60
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	34.35	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	652.08	652.08	652.08	2,757.69
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	2,105.61	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	206.40	206.40
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,737.07	5,737.07	5,737.07	0.00