

CLAREMORE

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,538,665.00	12,538,665.00	12,538,665.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	25,000.00	25,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	47,960.48	47,960.48	47,960.48	49,982.07
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	180,584.88	180,584.88	180,584.88	184,377.62
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	177,684.72	177,684.72	177,684.72	97,592.82
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,684,819.20	1,684,819.20	1,684,819.20	1,676,833.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	559,110.00	559,110.00	559,110.00	560,299.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,829.76	10,829.76	10,829.76	20,697.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	21,581.76	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	63,179.94	63,179.94	63,179.94	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	14,846.51	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	14,375.32	14,375.32
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	71,568.51	71,568.51	71,568.51	71,568.51

OCAS Compared To State Aid Allocation (Year: 2019)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	11,896,414.00	11,896,414.00	11,896,414.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	30,000.00	30,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	52,700.76	52,700.76	52,700.76	52,449.93
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	154,976.73	154,976.73	154,976.73	155,153.44
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	181,655.65	181,655.65	181,655.65	181,655.65
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,577,674.80	1,577,674.80	1,577,674.80	1,582,434.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	566,344.80	566,344.80	566,344.80	567,237.15
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	21,581.76	21,581.76	21,581.76	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	41,896.14	41,896.14	41,896.14	27,049.63
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	12,250.04	12,250.04
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	71,196.45	71,196.45	71,196.45	71,196.45