

NEW LIMA

OCAS Compared To State Aid Allocation (Year: 2020)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 1,273,054.00 | 1,273,054.00 | 1,273,054.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,320.00 | 1,320.00 | 1,320.00 | 1,320.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 4,182.60 | 4,182.60 | 4,182.60 | 15,975.14 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 20,486.52 | 20,486.52 | 20,486.52 | 23,082.70 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 14,212.42 | 14,212.42 | 14,212.42 | 14,212.42 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 153,001.80 | 153,001.80 | 153,001.80 | 142,097.76 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 58,223.40 | 58,223.40 | 58,223.40 | 55,299.50 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 702.72 | 702.72 | 702.72 | 702.72 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 4,024.20 | 4,024.20 | 4,024.20 | 4,024.20 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,711.12 | 1,711.12 |

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|--------------------------|--------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 1,219,256.00 | 1,219,256.00 | 1,219,256.00 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,815.00 | 1,815.00 | 1,815.00 | 1,815.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 2,509.56 | 2,509.56 | 2,509.56 | 8,160.17 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 11,381.40 | 11,381.40 | 11,381.40 | 14,223.80 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 14,326.42 | 14,326.42 | 14,326.42 | 14,326.42 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 157,053.60 | 157,053.60 | 157,053.60 | 146,676.28 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 71,388.00 | 71,388.00 | 71,388.00 | 66,924.76 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 1,373.26 | 1,373.26 | 1,373.26 | 1,373.26 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 2,119.26 | 2,119.26 | 2,119.26 | 2,119.26 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 1,576.39 | 1,576.39 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 5,737.07 | 5,737.07 | 5,737.07 | 5,737.07 |