

EMPIRE

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,561,268.00	1,561,268.00	1,561,268.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,879.70	4,879.70	4,879.70	5,088.83
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,987.53	25,987.53	25,987.53	25,987.53
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,802.70	24,802.70	24,802.70	10,932.89
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	244,679.70	244,679.70	244,679.70	245,379.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	50,958.60	50,958.60	50,958.60	54,059.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,182.61	1,182.61	1,182.61	2,470.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	2,411.13	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	8,316.68	8,316.68	8,316.68	6,619.80
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	2,646.59	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,317.78	2,317.78

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,621,487.00	1,621,487.00	1,621,487.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	2,048.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,158.54	5,158.54	5,158.54	5,646.51
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	29,401.95	29,401.95	29,401.95	27,125.67
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	25,559.12	25,559.12	25,559.12	25,559.12
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	234,390.60	234,390.60	234,390.60	232,605.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	39,263.40	39,263.40	39,263.40	39,858.30
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,411.13	2,411.13	2,411.13	2,419.52
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	2,419.52	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,727.58	4,727.58	4,727.58	3,669.40
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	1,588.41	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,998.27	1,998.27